

Use of CDBG Funds by SOUTH PORTLAND, ME FROM 07/01/2006 TO 09/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$63,348.93	17.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$63,348.93	17.03%
12	HR	Construction of Housing	\$20,000.00	5.38%
13	HR	Direct Homeownership Assistance	\$23,820.00	6.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$36,596.03	9.84%
14H	HR	Rehabilitation Administration	\$4,422.63	1.19%
Subtotal for: HOUSING			\$84,838.66	22.81%
03	PI	Public Facilities and Improvements (General)	\$165,776.67	44.58%
03K	PI	Street Improvements	\$3,173.25	0.85%
03N	PI	Tree Planting	\$12,817.58	3.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$181,767.50	48.88%
05	PS	Public Services (General)	\$31,936.15	8.59%
05D	PS	Youth Services	\$10,000.00	2.69%
Subtotal for: PUBLIC SERVICES			\$41,936.15	11.28%
Total Disbursements			\$371,891.24	100%