

Use of CDBG Funds by SOUTH SAN FRANCISCO, CA FROM 07/01/2006 TO 06/30/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|----------------------|----------------------|
| 21A | AP | General Program Administration | \$141,040.62 | 17.62% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$141,040.62 | 17.62% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$80,502.09 | 10.06% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$80,502.09 | 10.06% |
| 13 | HR | Direct Homeownership Assistance | \$160,000.00 | 19.99% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$302,263.41 | 37.76% |
| Subtotal for: HOUSING | | | \$462,263.41 | 57.76% |
| 03 | PI | Public Facilities and Improvements (General) | \$5,325.00 | 0.67% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$5,325.00 | 0.67% |
| 05 | PS | Public Services (General) | \$44,250.00 | 5.53% |
| 05A | PS | Senior Services | \$25,500.00 | 3.19% |
| 05B | PS | Services for The Disabled | \$5,000.00 | 0.62% |
| 05D | PS | Youth Services | \$3,000.00 | 0.37% |
| 05G | PS | Battered and Abused Spouses | \$4,000.00 | 0.50% |
| 05L | PS | Child Care Services | \$17,000.00 | 2.12% |
| 05M | PS | Health Services | \$12,500.00 | 1.56% |
| Subtotal for: PUBLIC SERVICES | | | \$111,250.00 | 13.90% |
| Total Disbursements | | | \$800,381.12 | 100% |