

Use of CDBG Funds by SPRINGFIELD, MA FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$51,485.96	1.47%
04	AC	Clearance and Demolition	\$490,641.89	14.01%
08	AC	Relocation	\$80,766.64	2.31%
Subtotal for: ACQUISITION			\$622,894.49	17.79%
21A	AP	General Program Administration	\$872,170.54	24.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$872,170.54	24.91%
13	HR	Direct Homeownership Assistance	\$113,259.66	3.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$13,375.00	0.38%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$12,938.07	0.37%
14F	HR	Energy Efficiency Improvements	\$150,918.87	4.31%
14H	HR	Rehabilitation Administration	\$99,729.03	2.85%
15	HR	Code Enforcement	\$60,895.27	1.74%
Subtotal for: HOUSING			\$451,115.90	12.88%
03	PI	Public Facilities and Improvements (General)	\$187,612.35	5.36%
03C	PI	Homeless Facilities (not operating costs)	\$92,166.28	2.63%
03E	PI	Neighborhood Facilities	\$88,060.02	2.51%
06	PI	Interim Assistance	\$116,526.61	3.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$484,365.26	13.83%
05	PS	Public Services (General)	\$310,670.82	8.87%
05A	PS	Senior Services	\$44,720.36	1.28%
05B	PS	Services for The Disabled	\$112,041.32	3.20%
05D	PS	Youth Services	\$174,280.63	4.98%
05H	PS	Employment Training	\$247,306.39	7.06%
05L	PS	Child Care Services	\$8,300.70	0.24%
05M	PS	Health Services	\$6,003.37	0.17%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$100,000.00	2.86%
Subtotal for: PUBLIC SERVICES			\$1,003,323.59	28.65%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$67,830.43	1.94%
Subtotal for: OTHER			\$67,830.43	1.94%
Total Disbursements			\$3,501,700.21	100%