

Use of CDBG Funds by ST. CLAIR SHORES, MI FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$22,041.54	1.58%
21A	AP	General Program Administration	\$125,121.92	8.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$147,163.46	10.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$402,814.13	28.88%
15	HR	Code Enforcement	\$95,029.17	6.81%
Subtotal for: HOUSING			\$497,843.30	35.69%
03	PI	Public Facilities and Improvements (General)	\$16,983.50	1.22%
03K	PI	Street Improvements	\$536,009.44	38.42%
03L	PI	Sidewalks	\$2,724.98	0.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$555,717.92	39.84%
05	PS	Public Services (General)	\$30,984.13	2.22%
05A	PS	Senior Services	\$155,818.39	11.17%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,500.00	0.54%
Subtotal for: PUBLIC SERVICES			\$194,302.52	13.93%
Total Disbursements			\$1,395,027.20	100%