

**Use of CDBG Funds by ST. LOUIS COUNTY, MN FROM 01/01/2006 TO 12/31/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$369,168.86	13.07%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$369,168.86</b>	<b>13.07%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$400,000.00	14.16%
18C	ED	Micro-Enterprise Assistance	\$44,659.00	1.58%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$444,659.00</b>	<b>15.74%</b>
13	HR	Direct Homeownership Assistance	\$51,761.92	1.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$663,298.43	23.48%
14B	HR	Rehabilitation: Multi-Unit Residential	\$200,000.00	7.08%
<b>Subtotal for: HOUSING</b>			<b>\$915,060.35</b>	<b>32.39%</b>
03	PI	Public Facilities and Improvements (General)	\$19,368.00	0.69%
03F	PI	Parks, Recreational Facilities	\$33,343.55	1.18%
03J	PI	Water/Sewer Improvements	\$618,979.20	21.91%
03K	PI	Street Improvements	\$115,000.00	4.07%
16B	PI	Non-Residential Historic Preservation	\$44,834.50	1.59%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$831,525.25</b>	<b>29.43%</b>
05	PS	Public Services (General)	\$162,959.33	5.77%
05D	PS	Youth Services	\$17,748.05	0.63%
05H	PS	Employment Training	\$14,000.00	0.50%
05K	PS	Tenant/Landlord Counseling	\$45,000.00	1.59%
05Q	PS	Subsistence Payments	\$25,332.00	0.90%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$265,039.38</b>	<b>9.38%</b>
<b>Total Disbursements</b>			<b>\$2,825,452.84</b>	<b>100%</b>