

**Use of CDBG Funds by ST. PAUL, MN FROM 06/01/2006 TO 05/31/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$255,393.98	2.98%
02	AC	Disposition	\$319,710.83	3.73%
04	AC	Clearance and Demolition	\$422,866.29	4.93%
<b>Subtotal for: ACQUISITION</b>			<b>\$997,971.10</b>	<b>11.63%</b>
20	AP	Planning	\$178,622.61	2.08%
21A	AP	General Program Administration	\$1,367,367.25	15.93%
21D	AP	Fair Housing Activities	\$138,993.84	1.62%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,684,983.70</b>	<b>19.63%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$203,406.27	2.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$200,000.00	2.33%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$403,406.27</b>	<b>4.70%</b>
12	HR	Construction of Housing	\$334,040.98	3.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,857,329.26	33.29%
14B	HR	Rehabilitation: Multi-Unit Residential	\$275,000.00	3.20%
14H	HR	Rehabilitation Administration	\$233,241.14	2.72%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$28,677.44	0.33%
<b>Subtotal for: HOUSING</b>			<b>\$3,728,288.82</b>	<b>43.44%</b>
03C	PI	Homeless Facilities (not operating costs)	\$254,810.00	2.97%
03F	PI	Parks, Recreational Facilities	\$44,871.94	0.52%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$299,681.94</b>	<b>3.49%</b>
05	PS	Public Services (General)	\$587,672.94	6.85%
05D	PS	Youth Services	\$9,893.00	0.12%
05H	PS	Employment Training	\$400,000.00	4.66%
05I	PS	Crime Awareness/Prevention	\$286,486.51	3.34%
05M	PS	Health Services	\$184,119.00	2.15%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,468,171.45</b>	<b>17.11%</b>
<b>Total Disbursements</b>			<b>\$8,582,503.28</b>	<b>100%</b>