

Use of CDBG Funds by ST. PETERSBURG, FL FROM 10/01/2006 TO 09/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$200,000.00	5.81%
04	AC	Clearance and Demolition	\$197,422.18	5.74%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$85,571.23	2.49%
08	AC	Relocation	\$23,518.00	0.68%
Subtotal for: ACQUISITION			\$506,511.41	14.73%
20	AP	Planning	\$67,687.97	1.97%
21A	AP	General Program Administration	\$572,640.00	16.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$640,327.97	18.62%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$142,045.12	4.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$142,045.12	4.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,957.50	0.17%
14H	HR	Rehabilitation Administration	\$425,000.00	12.36%
Subtotal for: HOUSING			\$430,957.50	12.53%
03	PI	Public Facilities and Improvements (General)	\$22,559.10	0.66%
03C	PI	Homeless Facilities (not operating costs)	\$76,450.50	2.22%
03F	PI	Parks, Recreational Facilities	\$57,380.47	1.67%
03K	PI	Street Improvements	\$885,139.84	25.73%
03L	PI	Sidewalks	\$132,528.38	3.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,174,058.29	34.13%
05	PS	Public Services (General)	\$92,443.94	2.69%
05G	PS	Battered and Abused Spouses	\$25,923.00	0.75%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$176,600.36	5.13%
Subtotal for: PUBLIC SERVICES			\$294,967.30	8.58%
19F	VV	Planned Repayments of Section 108 Loans	\$250,809.11	7.29%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$250,809.11	7.29%
Total Disbursements			\$3,439,676.70	100%