

Use of CDBG Funds by STANISLAUS COUNTY, CA FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$130.13	0.00%
Subtotal for: ACQUISITION			\$130.13	0.00%
21A	AP	General Program Administration	\$306,910.85	10.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$306,910.85	10.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$11,138.00	0.39%
Subtotal for: HOUSING			\$11,138.00	0.39%
03F	PI	Parks, Recreational Facilities	\$161,000.00	5.66%
03J	PI	Water/Sewer Improvements	\$1,649,958.75	58.06%
03K	PI	Street Improvements	\$119,351.24	4.20%
03L	PI	Sidewalks	\$151,104.00	5.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,081,413.99	73.24%
05	PS	Public Services (General)	\$152,607.64	5.37%
05A	PS	Senior Services	\$24,613.25	0.87%
05B	PS	Services for The Disabled	\$32,428.18	1.14%
05D	PS	Youth Services	\$95,282.96	3.35%
05G	PS	Battered and Abused Spouses	\$10,504.11	0.37%
05H	PS	Employment Training	\$13,526.65	0.48%
05J	PS	Fair Housing Activities	\$44,923.42	1.58%
05O	PS	Mental Health Services	\$18,302.54	0.64%
05R	PS	Homeownership Assistance (Not Direct)	\$50,250.00	1.77%
Subtotal for: PUBLIC SERVICES			\$442,438.75	15.57%
Total Disbursements			\$2,842,031.72	100%