

Use of CDBG Funds by STOCKTON, CA FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$30,724.74	0.33%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$385,017.20	4.08%
Subtotal for: ACQUISITION			\$415,741.94	4.41%
21A	AP	General Program Administration	\$720,827.44	7.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$720,827.44	7.65%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$346,534.08	3.68%
18C	ED	Micro-Enterprise Assistance	\$83,613.00	0.89%
Subtotal for: ECONOMIC DEVELOPMENT			\$430,147.08	4.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$213,989.62	2.27%
14H	HR	Rehabilitation Administration	\$1,158,409.83	12.29%
15	HR	Code Enforcement	\$1,040,366.08	11.04%
Subtotal for: HOUSING			\$2,412,765.53	25.60%
03	PI	Public Facilities and Improvements (General)	\$189,838.68	2.01%
03B	PI	Centers for the Disabled/Handicapped	\$771,280.35	8.18%
03F	PI	Parks, Recreational Facilities	\$1,827,005.36	19.38%
03K	PI	Street Improvements	\$1,343,296.36	14.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,131,420.75	43.83%
05	PS	Public Services (General)	\$53,601.22	0.57%
05J	PS	Fair Housing Activities	\$131,385.45	1.39%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,000.00	0.27%
Subtotal for: PUBLIC SERVICES			\$209,986.67	2.23%
19F	VV	Planned Repayments of Section 108 Loans	\$1,105,381.58	11.73%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,105,381.58	11.73%
Total Disbursements			\$9,426,270.99	100%