

Use of CDBG Funds by STRATFORD, CT FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$69,734.93	10.17%
21A	AP	General Program Administration	\$68,924.03	10.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$138,658.96	20.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$30,317.29	4.42%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$19,299.50	2.81%
Subtotal for: HOUSING			\$49,616.79	7.24%
03	PI	Public Facilities and Improvements (General)	\$134,554.51	19.62%
03A	PI	Senior Centers	\$25,604.55	3.73%
03C	PI	Homeless Facilities (not operating costs)	\$5,500.00	0.80%
03E	PI	Neighborhood Facilities	\$24,791.47	3.62%
03F	PI	Parks, Recreational Facilities	\$49,455.06	7.21%
03G	PI	Parking Facilities	\$4,160.85	0.61%
03K	PI	Street Improvements	\$120,000.00	17.50%
16B	PI	Non-Residential Historic Preservation	\$34,706.25	5.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$398,772.69	58.16%
05	PS	Public Services (General)	\$49,497.25	7.22%
05A	PS	Senior Services	\$35,286.26	5.15%
05D	PS	Youth Services	\$13,249.51	1.93%
05M	PS	Health Services	\$571.66	0.08%
Subtotal for: PUBLIC SERVICES			\$98,604.68	14.38%
Total Disbursements			\$685,653.12	100%