

**Use of CDBG Funds by SUNNYVALE, CA FROM 07/01/2006 TO 06/30/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$26,608.00	1.43%
<b>Subtotal for: ACQUISITION</b>			<b>\$26,608.00</b>	<b>1.43%</b>
21A	AP	General Program Administration	\$314,169.66	16.85%
21D	AP	Fair Housing Activities	\$30,000.00	1.61%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$344,169.66</b>	<b>18.46%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$628,268.21	33.69%
14B	HR	Rehabilitation: Multi-Unit Residential	\$205,220.00	11.01%
14H	HR	Rehabilitation Administration	\$176,626.00	9.47%
<b>Subtotal for: HOUSING</b>			<b>\$1,010,114.21</b>	<b>54.17%</b>
03E	PI	Neighborhood Facilities	\$4,330.08	0.23%
03K	PI	Street Improvements	\$111,760.74	5.99%
03L	PI	Sidewalks	\$100,000.00	5.36%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$216,090.82</b>	<b>11.59%</b>
05	PS	Public Services (General)	\$67,027.50	3.59%
05A	PS	Senior Services	\$66,383.00	3.56%
05B	PS	Services for The Disabled	\$3,675.00	0.20%
05C	PS	Legal Services	\$8,185.00	0.44%
05D	PS	Youth Services	\$11,813.00	0.63%
05G	PS	Battered and Abused Spouses	\$24,996.00	1.34%
05O	PS	Mental Health Services	\$16,533.00	0.89%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$69,169.00	3.71%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$267,781.50</b>	<b>14.36%</b>
<b>Total Disbursements</b>			<b>\$1,864,764.19</b>	<b>100%</b>