

Use of CDBG Funds by SUNRISE, FL FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$153,067.87	21.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$153,067.87	21.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$435,111.95	60.60%
14H	HR	Rehabilitation Administration	\$12,863.36	1.79%
15	HR	Code Enforcement	\$67,527.66	9.41%
Subtotal for: HOUSING			\$515,502.97	71.80%
05A	PS	Senior Services	\$49,405.00	6.88%
Subtotal for: PUBLIC SERVICES			\$49,405.00	6.88%
Total Disbursements			\$717,975.84	100%