

Use of CDBG Funds by TAMARAC, FL FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$110,254.06	12.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$110,254.06	12.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$683,250.33	79.57%
Subtotal for: HOUSING			\$683,250.33	79.57%
03A	PI	Senior Centers	\$16,338.64	1.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$16,338.64	1.90%
05	PS	Public Services (General)	\$1,316.29	0.15%
05A	PS	Senior Services	\$47,488.18	5.53%
Subtotal for: PUBLIC SERVICES			\$48,804.47	5.68%
Total Disbursements			\$858,647.50	100%