

Use of CDBG Funds by TAMPA, FL FROM 10/01/2006 TO 09/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$4,999.99	0.08%
08	AC	Relocation	\$98,954.00	1.57%
Subtotal for: ACQUISITION			\$103,953.99	1.65%
20	AP	Planning	\$352,179.00	5.58%
21A	AP	General Program Administration	\$237,018.00	3.76%
21B	AP	Indirect Costs	\$289,208.00	4.59%
21C	AP	Public Information	\$55.00	0.00%
21D	AP	Fair Housing Activities	\$10,000.00	0.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$888,460.00	14.09%
18B	ED	ED Direct: Technical Assistance	\$96,000.00	1.52%
18C	ED	Micro-Enterprise Assistance	\$88,989.00	1.41%
Subtotal for: ECONOMIC DEVELOPMENT			\$184,989.00	2.93%
13	HR	Direct Homeownership Assistance	\$19,000.00	0.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$279,676.79	4.43%
14B	HR	Rehabilitation: Multi-Unit Residential	\$64,000.00	1.01%
14C	HR	Public Housing Modernization	\$657,140.00	10.42%
14H	HR	Rehabilitation Administration	\$1,042,743.00	16.53%
Subtotal for: HOUSING			\$2,062,559.79	32.71%
03	PI	Public Facilities and Improvements (General)	\$1,672,490.00	26.52%
03D	PI	Youth Centers/Facilities	\$29,982.00	0.48%
03F	PI	Parks, Recreational Facilities	\$385,004.00	6.10%
03G	PI	Parking Facilities	\$12,830.50	0.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,100,306.50	33.30%
05	PS	Public Services (General)	\$9,304.00	0.15%
05A	PS	Senior Services	\$57,552.00	0.91%
05B	PS	Services for The Disabled	\$61,153.00	0.97%
05D	PS	Youth Services	\$91,243.00	1.45%
05F	PS	Substance Abuse Services	\$137,993.00	2.19%
05H	PS	Employment Training	\$38,375.00	0.61%
05L	PS	Child Care Services	\$95,856.00	1.52%
05M	PS	Health Services	\$26,393.00	0.42%
05U	PS	Housing Counseling	\$27,926.00	0.44%
Subtotal for: PUBLIC SERVICES			\$545,795.00	8.65%
19F	VV	Planned Repayments of Section 108 Loans	\$420,326.00	6.67%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$420,326.00	6.67%
Total Disbursements			\$6,306,390.28	100%