

**Use of CDBG Funds by TAUNTON, MA FROM 07/01/2006 TO 06/30/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$219,688.54	11.17%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$219,688.54</b>	<b>11.17%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$74,963.95	3.81%
18C	ED	Micro-Enterprise Assistance	\$137,374.85	6.99%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$212,338.80</b>	<b>10.80%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,972.50	0.10%
14C	HR	Public Housing Modernization	\$80,350.00	4.09%
14H	HR	Rehabilitation Administration	\$12,770.30	0.65%
<b>Subtotal for: HOUSING</b>			<b>\$95,092.80</b>	<b>4.84%</b>
03	PI	Public Facilities and Improvements (General)	\$563,124.42	28.64%
03D	PI	Youth Centers/Facilities	\$8,400.00	0.43%
03J	PI	Water/Sewer Improvements	\$602,865.65	30.66%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,174,390.07</b>	<b>59.72%</b>
05	PS	Public Services (General)	\$180,759.75	9.19%
05B	PS	Services for The Disabled	\$190.57	0.01%
05D	PS	Youth Services	\$19,322.37	0.98%
05L	PS	Child Care Services	\$5,000.00	0.25%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$205,272.69</b>	<b>10.44%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$59,721.00	3.04%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$59,721.00</b>	<b>3.04%</b>
<b>Total Disbursements</b>			<b>\$1,966,503.90</b>	<b>100%</b>