

Use of CDBG Funds by TERRE HAUTE, IN FROM 03/01/2006 TO 02/28/2007

AS OF 06/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$15,058.23	0.68%
04	AC	Clearance and Demolition	\$229,633.80	10.43%
Subtotal for: ACQUISITION			\$244,692.03	11.11%
21A	AP	General Program Administration	\$406,243.51	18.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$406,243.51	18.45%
14B	HR	Rehabilitation: Multi-Unit Residential	\$300,780.66	13.66%
Subtotal for: HOUSING			\$300,780.66	13.66%
03K	PI	Street Improvements	\$1,072,973.76	48.73%
03P	PI	Health Facilities	\$177,111.52	8.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,250,085.28	56.78%
Total Disbursements			\$2,201,801.48	100%