

**Use of CDBG Funds by TEXARKANA, AR FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                      | <b>Disbursements</b> | <b>Pct. of Total</b> |
|--------------------------------------------------|-----------------------|----------------------------------------------|----------------------|----------------------|
| 04                                               | AC                    | Clearance and Demolition                     | \$1,568.42           | 0.71%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |                                              | <b>\$1,568.42</b>    | <b>0.71%</b>         |
| 21A                                              | AP                    | General Program Administration               | \$53,387.17          | 24.18%               |
| 21D                                              | AP                    | Fair Housing Activities                      | \$4,000.00           | 1.81%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |                                              | <b>\$57,387.17</b>   | <b>25.99%</b>        |
| 18B                                              | ED                    | ED Direct: Technical Assistance              | \$3,458.66           | 1.57%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |                                              | <b>\$3,458.66</b>    | <b>1.57%</b>         |
| 14A                                              | HR                    | Rehabilitation: Single-Unit Residential      | \$63,467.79          | 28.74%               |
| 14H                                              | HR                    | Rehabilitation Administration                | \$8,014.04           | 3.63%                |
| 15                                               | HR                    | Code Enforcement                             | \$30,465.62          | 13.80%               |
| <b>Subtotal for: HOUSING</b>                     |                       |                                              | <b>\$101,947.45</b>  | <b>46.17%</b>        |
| 03                                               | PI                    | Public Facilities and Improvements (General) | \$6,410.99           | 2.90%                |
| 03E                                              | PI                    | Neighborhood Facilities                      | \$442.32             | 0.20%                |
| 03F                                              | PI                    | Parks, Recreational Facilities               | \$5,000.00           | 2.26%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |                                              | <b>\$11,853.31</b>   | <b>5.37%</b>         |
| 05                                               | PS                    | Public Services (General)                    | \$29,864.93          | 13.52%               |
| 05J                                              | PS                    | Fair Housing Activities                      | \$270.26             | 0.12%                |
| 05R                                              | PS                    | Homeownership Assistance (Not Direct)        | \$14,478.95          | 6.56%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |                                              | <b>\$44,614.14</b>   | <b>20.20%</b>        |
| <b>Total Disbursements</b>                       |                       |                                              | <b>\$220,829.15</b>  | <b>100%</b>          |