

Use of CDBG Funds by THIBODAUX, LA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|----------------|--|---------------------|---------------|
| 21A | AP | General Program Administration | \$27,331.18 | 7.90% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$27,331.18 | 7.90% |
| 03 | PI | Public Facilities and Improvements (General) | \$281,813.89 | 81.44% |
| 03L | PI | Sidewalks | \$2,419.00 | 0.70% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$284,232.89 | 82.14% |
| 05 | PS | Public Services (General) | \$34,459.55 | 9.96% |
| Subtotal for: PUBLIC SERVICES | | | \$34,459.55 | 9.96% |
| Total Disbursements | | | \$346,023.62 | 100% |