

Use of CDBG Funds by THOUSAND OAKS, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$80,000.00	10.60%
08	AC	Relocation	\$125,000.00	16.56%
<b>Subtotal for: ACQUISITION</b>			<b>\$205,000.00</b>	<b>27.16%</b>
21A	AP	General Program Administration	\$128,999.00	17.09%
21D	AP	Fair Housing Activities	\$12,500.00	1.66%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$141,499.00</b>	<b>18.75%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$14,456.25	1.92%
18C	ED	Micro-Enterprise Assistance	\$10,000.00	1.33%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$24,456.25</b>	<b>3.24%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$131,500.00	17.42%
<b>Subtotal for: HOUSING</b>			<b>\$131,500.00</b>	<b>17.42%</b>
03	PI	Public Facilities and Improvements (General)	\$148,519.00	19.68%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$148,519.00</b>	<b>19.68%</b>
05	PS	Public Services (General)	\$103,720.22	13.74%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$103,720.22</b>	<b>13.74%</b>
<b>Total Disbursements</b>			<b>\$754,694.47</b>	<b>100%</b>