

**Use of CDBG Funds by TITUSVILLE, FL FROM 10/01/2006 TO 09/30/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$80,501.91	18.52%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$80,501.91</b>	<b>18.52%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$360.60	0.08%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$360.60</b>	<b>0.08%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$3,253.35	0.75%
<b>Subtotal for: HOUSING</b>			<b>\$3,253.35</b>	<b>0.75%</b>
03K	PI	Street Improvements	\$306,632.26	70.56%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$306,632.26</b>	<b>70.56%</b>
05A	PS	Senior Services	\$7,000.00	1.61%
05B	PS	Services for The Disabled	\$1,085.00	0.25%
05D	PS	Youth Services	\$3,463.64	0.80%
05F	PS	Substance Abuse Services	\$5,213.40	1.20%
05L	PS	Child Care Services	\$16,059.56	3.70%
05O	PS	Mental Heath Services	\$5,000.00	1.15%
05Q	PS	Subsistence Payments	\$6,000.00	1.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$43,821.60</b>	<b>10.08%</b>
<b>Total Disbursements</b>			<b>\$434,569.72</b>	<b>100%</b>