

Use of CDBG Funds by TULARE, CA FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$193,087.23	24.61%
Subtotal for: ACQUISITION			\$193,087.23	24.61%
21A	AP	General Program Administration	\$90,872.03	11.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$90,872.03	11.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$224,989.61	28.68%
14H	HR	Rehabilitation Administration	\$47,000.00	5.99%
15	HR	Code Enforcement	\$65,000.00	8.28%
Subtotal for: HOUSING			\$336,989.61	42.95%
05	PS	Public Services (General)	\$33,900.00	4.32%
05D	PS	Youth Services	\$28,071.50	3.58%
05H	PS	Employment Training	\$50,000.00	6.37%
05L	PS	Child Care Services	\$17,000.00	2.17%
05Q	PS	Subsistence Payments	\$34,673.72	4.42%
Subtotal for: PUBLIC SERVICES			\$163,645.22	20.86%
Total Disbursements			\$784,594.09	100%