

Use of CDBG Funds by TURLOCK, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$506,344.00	26.38%
08	AC	Relocation	\$8,675.00	0.45%
Subtotal for: ACQUISITION			\$515,019.00	26.84%
21A	AP	General Program Administration	\$239,861.04	12.50%
21D	AP	Fair Housing Activities	\$24,937.50	1.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$264,798.54	13.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$818,755.96	42.66%
Subtotal for: HOUSING			\$818,755.96	42.66%
03L	PI	Sidewalks	\$92,823.41	4.84%
Subtotal for: PUBLIC IMPROVEMENTS			\$92,823.41	4.84%
05	PS	Public Services (General)	\$131,570.46	6.86%
05A	PS	Senior Services	\$7,445.09	0.39%
05D	PS	Youth Services	\$88,659.80	4.62%
Subtotal for: PUBLIC SERVICES			\$227,675.35	11.86%
Total Disbursements			\$1,919,072.26	100%