

**Use of CDBG Funds by TUSCALOOSA, AL FROM 04/01/2006 TO 03/31/2007**

**AS OF 07/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$33,927.00	8.22%
21A	AP	General Program Administration	\$103,023.16	24.97%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$136,950.16</b>	<b>33.20%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$45,000.00	10.91%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$45,000.00</b>	<b>10.91%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$31,084.47	7.54%
<b>Subtotal for: HOUSING</b>			<b>\$31,084.47</b>	<b>7.54%</b>
03	PI	Public Facilities and Improvements (General)	\$99,600.50	24.14%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$99,600.50</b>	<b>24.14%</b>
05	PS	Public Services (General)	\$99,892.20	24.21%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$99,892.20</b>	<b>24.21%</b>
<b>Total Disbursements</b>			<b>\$412,527.33</b>	<b>100%</b>