

Use of CDBG Funds by TUSTIN, CA FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$30,826.39	1.73%
21A	AP	General Program Administration	\$64,758.24	3.64%
21D	AP	Fair Housing Activities	\$17,880.00	1.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$113,464.63	6.37%
15	HR	Code Enforcement	\$79,232.00	4.45%
Subtotal for: HOUSING			\$79,232.00	4.45%
03	PI	Public Facilities and Improvements (General)	\$12,557.67	0.71%
03A	PI	Senior Centers	\$17,510.35	0.98%
03F	PI	Parks, Recreational Facilities	\$155,210.05	8.72%
03I	PI	Flood and Drainage Facilities	\$518,836.62	29.15%
03K	PI	Street Improvements	\$758,934.98	42.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,463,049.67	82.19%
05	PS	Public Services (General)	\$20,000.00	1.12%
05A	PS	Senior Services	\$25,000.00	1.40%
05D	PS	Youth Services	\$79,419.00	4.46%
Subtotal for: PUBLIC SERVICES			\$124,419.00	6.99%
Total Disbursements			\$1,780,165.30	100%