

Use of CDBG Funds by UNION CITY, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$138,700.49	19.01%
21D	AP	Fair Housing Activities	\$10,000.00	1.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$148,700.49	20.38%
14H	HR	Rehabilitation Administration	\$107,426.80	14.72%
Subtotal for: HOUSING			\$107,426.80	14.72%
05	PS	Public Services (General)	\$120,000.00	16.45%
Subtotal for: PUBLIC SERVICES			\$120,000.00	16.45%
19F	VV	Planned Repayments of Section 108 Loans	\$353,473.50	48.45%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$353,473.50	48.45%
Total Disbursements			\$729,600.79	100%