

Use of CDBG Funds by UPLAND, CA FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$17,500.00	2.41%
21A	AP	General Program Administration	\$128,660.00	17.69%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$146,160.00	20.09%
15	HR	Code Enforcement	\$187,029.20	25.71%
Subtotal for: HOUSING			\$187,029.20	25.71%
03	PI	Public Facilities and Improvements (General)	\$29,611.77	4.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$29,611.77	4.07%
05	PS	Public Services (General)	\$46,136.93	6.34%
05A	PS	Senior Services	\$7,000.00	0.96%
05D	PS	Youth Services	\$24,500.00	3.37%
05F	PS	Substance Abuse Services	\$4,000.00	0.55%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,000.00	3.44%
Subtotal for: PUBLIC SERVICES			\$106,636.93	14.66%
19F	VV	Planned Repayments of Section 108 Loans	\$258,025.00	35.47%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$258,025.00	35.47%
Total Disbursements			\$727,462.90	100%