

Use of CDBG Funds by VACAVILLE, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$108,755.11	21.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$108,755.11	21.85%
14H	HR	Rehabilitation Administration	\$62,400.80	12.53%
Subtotal for: HOUSING			\$62,400.80	12.53%
03	PI	Public Facilities and Improvements (General)	\$3,000.00	0.60%
03E	PI	Neighborhood Facilities	\$20,482.15	4.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$23,482.15	4.72%
05	PS	Public Services (General)	\$8,462.80	1.70%
05D	PS	Youth Services	\$79,719.15	16.01%
Subtotal for: PUBLIC SERVICES			\$88,181.95	17.71%
19F	VV	Planned Repayments of Section 108 Loans	\$214,999.65	43.19%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$214,999.65	43.19%
Total Disbursements			\$497,819.66	100%