

Use of CDBG Funds by VENTURA COUNTY, CA FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$356,032.53	13.24%
21D	AP	Fair Housing Activities	\$25,263.00	0.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$381,295.53	14.17%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$924.00	0.03%
18C	ED	Micro-Enterprise Assistance	\$62,627.12	2.33%
Subtotal for: ECONOMIC DEVELOPMENT			\$63,551.12	2.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$283,892.71	10.55%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,757.77	0.07%
14C	HR	Public Housing Modernization	\$168,900.00	6.28%
15	HR	Code Enforcement	\$306,376.29	11.39%
Subtotal for: HOUSING			\$760,926.77	28.29%
03	PI	Public Facilities and Improvements (General)	\$375,312.64	13.95%
03E	PI	Neighborhood Facilities	\$300.00	0.01%
03F	PI	Parks, Recreational Facilities	\$434,668.20	16.16%
03I	PI	Flood and Drainage Facilities	\$9,680.90	0.36%
03J	PI	Water/Sewer Improvements	\$14,876.86	0.55%
03K	PI	Street Improvements	\$111,276.00	4.14%
03L	PI	Sidewalks	\$22,985.25	0.85%
03O	PI	Fire Stations/Equipment	\$191,674.95	7.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,160,774.80	43.15%
05	PS	Public Services (General)	\$32,597.86	1.21%
05A	PS	Senior Services	\$72,578.02	2.70%
05C	PS	Legal Services	\$1,851.34	0.07%
05D	PS	Youth Services	\$88,296.28	3.28%
05Q	PS	Subsistence Payments	\$4,855.00	0.18%
05R	PS	Homeownership Assistance (Not Direct)	\$7,378.96	0.27%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$115,858.67	4.31%
Subtotal for: PUBLIC SERVICES			\$323,416.13	12.02%
Total Disbursements			\$2,689,964.35	100%