

Use of CDBG Funds by VICTORVILLE, CA FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$70,264.29	6.38%
Subtotal for: ACQUISITION			\$70,264.29	6.38%
21A	AP	General Program Administration	\$195,004.95	17.70%
21D	AP	Fair Housing Activities	\$19,900.00	1.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$214,904.95	19.50%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$23,165.00	2.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$23,165.00	2.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$50,000.00	4.54%
15	HR	Code Enforcement	\$100,000.00	9.08%
Subtotal for: HOUSING			\$150,000.00	13.61%
03C	PI	Homeless Facilities (not operating costs)	\$31,142.00	2.83%
03E	PI	Neighborhood Facilities	\$184,895.12	16.78%
03F	PI	Parks, Recreational Facilities	\$18,603.60	1.69%
03L	PI	Sidewalks	\$262,423.69	23.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$497,064.41	45.11%
05	PS	Public Services (General)	\$33,738.10	3.06%
05A	PS	Senior Services	\$36,000.00	3.27%
05B	PS	Services for The Disabled	\$5,000.00	0.45%
05C	PS	Legal Services	\$5,000.00	0.45%
05D	PS	Youth Services	\$25,982.81	2.36%
05G	PS	Battered and Abused Spouses	\$18,872.87	1.71%
05I	PS	Crime Awareness/Prevention	\$16,840.20	1.53%
05O	PS	Mental Health Services	\$5,000.00	0.45%
Subtotal for: PUBLIC SERVICES			\$146,433.98	13.29%
Total Disbursements			\$1,101,832.63	100%