

Use of CDBG Funds by VISALIA, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$132,488.07	7.09%
21D	AP	Fair Housing Activities	\$30,150.00	1.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$162,638.07	8.70%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$304,049.12	16.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$304,049.12	16.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$154,554.96	8.27%
15	HR	Code Enforcement	\$18,930.18	1.01%
Subtotal for: HOUSING			\$173,485.14	9.28%
03	PI	Public Facilities and Improvements (General)	\$372.32	0.02%
03F	PI	Parks, Recreational Facilities	\$252,384.11	13.50%
03G	PI	Parking Facilities	\$460,284.64	24.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$713,041.07	38.15%
19F	VV	Planned Repayments of Section 108 Loans	\$515,703.50	27.59%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$515,703.50	27.59%
Total Disbursements			\$1,868,916.90	100%