

**Use of CDBG Funds by VISTA, CA FROM 07/01/2006 TO 06/30/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$233,966.45	18.72%
21D	AP	Fair Housing Activities	\$15,501.89	1.24%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$249,468.34</b>	<b>19.96%</b>
03E	PI	Neighborhood Facilities	\$8,337.79	0.67%
03F	PI	Parks, Recreational Facilities	\$78,961.00	6.32%
03K	PI	Street Improvements	\$107,000.51	8.56%
06	PI	Interim Assistance	\$10,640.89	0.85%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$204,940.19</b>	<b>16.40%</b>
05	PS	Public Services (General)	\$33,500.00	2.68%
05A	PS	Senior Services	\$37,000.00	2.96%
05D	PS	Youth Services	\$48,217.02	3.86%
05H	PS	Employment Training	\$93,095.86	7.45%
05M	PS	Health Services	\$25,000.00	2.00%
05N	PS	Abused and Neglected Children	\$5,000.00	0.40%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,000.00	2.40%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$271,812.88</b>	<b>21.74%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$11,540.17	0.92%
<b>Subtotal for: OTHER</b>			<b>\$11,540.17</b>	<b>0.92%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$512,252.75	40.98%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$512,252.75</b>	<b>40.98%</b>
<b>Total Disbursements</b>			<b>\$1,250,014.33</b>	<b>100%</b>