

**Use of CDBG Funds by VOLUSIA COUNTY, FL FROM 10/01/2006 TO 09/30/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$23,653.28	0.98%
<b>Subtotal for: ACQUISITION</b>			<b>\$23,653.28</b>	<b>0.98%</b>
21A	AP	General Program Administration	\$268,508.83	11.15%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$268,508.83</b>	<b>11.15%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$31,865.88	1.32%
14H	HR	Rehabilitation Administration	\$77,795.14	3.23%
<b>Subtotal for: HOUSING</b>			<b>\$109,661.02</b>	<b>4.56%</b>
03	PI	Public Facilities and Improvements (General)	\$138,475.10	5.75%
03E	PI	Neighborhood Facilities	\$15,216.00	0.63%
03F	PI	Parks, Recreational Facilities	\$146,558.51	6.09%
03I	PI	Flood and Drainage Facilities	\$131,890.35	5.48%
03J	PI	Water/Sewer Improvements	\$188,643.84	7.84%
03K	PI	Street Improvements	\$869,321.65	36.11%
03L	PI	Sidewalks	\$243,622.19	10.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,733,727.64</b>	<b>72.02%</b>
05	PS	Public Services (General)	\$84,494.21	3.51%
05A	PS	Senior Services	\$68,410.00	2.84%
05H	PS	Employment Training	\$17,018.69	0.71%
05N	PS	Abused and Neglected Children	\$19,248.44	0.80%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$82,574.14	3.43%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$271,745.48</b>	<b>11.29%</b>
<b>Total Disbursements</b>			<b>\$2,407,296.25</b>	<b>100%</b>