

Use of CDBG Funds by WALTHAM, MA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$1,191.25	0.11%
21A	AP	General Program Administration	\$189,005.45	16.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$190,196.70	16.84%
13	HR	Direct Homeownership Assistance	\$21,250.00	1.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$276,926.36	24.52%
14H	HR	Rehabilitation Administration	\$3,306.56	0.29%
Subtotal for: HOUSING			\$301,482.92	26.69%
03	PI	Public Facilities and Improvements (General)	\$4,791.15	0.42%
03F	PI	Parks, Recreational Facilities	\$195,365.54	17.30%
03K	PI	Street Improvements	\$268,581.42	23.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$468,738.11	41.50%
05	PS	Public Services (General)	\$169,100.00	14.97%
Subtotal for: PUBLIC SERVICES			\$169,100.00	14.97%
Total Disbursements			\$1,129,517.73	100%