

**Use of CDBG Funds by WARNER ROBINS, GA FROM 07/01/2006 TO 06/30/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$5,000.00	0.47%
04	AC	Clearance and Demolition	\$123,511.97	11.71%
<b>Subtotal for: ACQUISITION</b>			<b>\$128,511.97</b>	<b>12.19%</b>
21A	AP	General Program Administration	\$121,289.06	11.50%
21D	AP	Fair Housing Activities	\$4,000.00	0.38%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$125,289.06</b>	<b>11.88%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$674,946.86	64.00%
14G	HR	Acquisition for Rehabilitation	\$5,000.00	0.47%
15	HR	Code Enforcement	\$43,664.52	4.14%
<b>Subtotal for: HOUSING</b>			<b>\$723,611.38</b>	<b>68.62%</b>
03	PI	Public Facilities and Improvements (General)	\$4,968.36	0.47%
03F	PI	Parks, Recreational Facilities	\$5,000.00	0.47%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$9,968.36</b>	<b>0.95%</b>
05A	PS	Senior Services	\$4,000.00	0.38%
05H	PS	Employment Training	\$50,000.00	4.74%
05N	PS	Abused and Neglected Children	\$3,101.88	0.29%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,099.00	0.96%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$67,200.88</b>	<b>6.37%</b>
<b>Total Disbursements</b>			<b>\$1,054,581.65</b>	<b>100%</b>