

**Use of CDBG Funds by WASHINGTON COUNTY, MN FROM 07/01/2006 TO 06/30/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$300,000.00	15.27%
<b>Subtotal for: ACQUISITION</b>			<b>\$300,000.00</b>	<b>15.27%</b>
21A	AP	General Program Administration	\$131,240.60	6.68%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$131,240.60</b>	<b>6.68%</b>
12	HR	Construction of Housing	\$240,000.00	12.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$350,956.60	17.86%
14B	HR	Rehabilitation: Multi-Unit Residential	\$440,000.00	22.39%
14G	HR	Acquisition for Rehabilitation	\$291,879.14	14.86%
<b>Subtotal for: HOUSING</b>			<b>\$1,322,835.74</b>	<b>67.33%</b>
03	PI	Public Facilities and Improvements (General)	\$85,055.03	4.33%
03L	PI	Sidewalks	\$5,886.44	0.30%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$90,941.47</b>	<b>4.63%</b>
05	PS	Public Services (General)	\$119,813.78	6.10%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$119,813.78</b>	<b>6.10%</b>
<b>Total Disbursements</b>			<b>\$1,964,831.59</b>	<b>100%</b>