

Use of CDBG Funds by WASHINGTON, DC FROM 10/01/2006 TO 09/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$13,411,495.21	18.16%
Subtotal for: ACQUISITION			\$13,411,495.21	18.16%
21A	AP	General Program Administration	\$11,816,912.88	16.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$11,816,912.88	16.00%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$18,489.11	0.03%
18B	ED	ED Direct: Technical Assistance	\$1,535,499.88	2.08%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,553,988.99	2.10%
12	HR	Construction of Housing	\$216,562.50	0.29%
13	HR	Direct Homeownership Assistance	\$22,636,060.86	30.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,065,809.29	1.44%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,560,052.56	6.17%
14G	HR	Acquisition for Rehabilitation	\$8,500,000.00	11.51%
14H	HR	Rehabilitation Administration	\$1,026,728.88	1.39%
Subtotal for: HOUSING			\$38,005,214.09	51.45%
03	PI	Public Facilities and Improvements (General)	\$10,334.00	0.01%
03E	PI	Neighborhood Facilities	\$2,682,228.03	3.63%
03J	PI	Water/Sewer Improvements	\$3,109,268.47	4.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,801,830.50	7.85%
05	PS	Public Services (General)	\$1,726,273.52	2.34%
05I	PS	Crime Awareness/Prevention	\$335,511.17	0.45%
05R	PS	Homeownership Assistance (Not Direct)	\$150,000.00	0.20%
05U	PS	Housing Counseling	\$1,063,267.34	1.44%
Subtotal for: PUBLIC SERVICES			\$3,275,052.03	4.43%
Total Disbursements			\$73,864,493.70	100%