

Use of CDBG Funds by WASHTENAW COUNTY, MI FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$157,725.39	28.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$157,725.39	28.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$53,127.00	9.58%
14H	HR	Rehabilitation Administration	\$68,970.04	12.44%
Subtotal for: HOUSING			\$122,097.04	22.02%
03	PI	Public Facilities and Improvements (General)	\$66,892.00	12.06%
03A	PI	Senior Centers	\$11,567.00	2.09%
03E	PI	Neighborhood Facilities	\$7,180.00	1.29%
03L	PI	Sidewalks	\$53,985.00	9.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$139,624.00	25.18%
05	PS	Public Services (General)	\$15,000.00	2.70%
05A	PS	Senior Services	\$36,562.00	6.59%
05E	PS	Transportation Services	\$55,297.00	9.97%
05L	PS	Child Care Services	\$28,241.00	5.09%
Subtotal for: PUBLIC SERVICES			\$135,100.00	24.36%
Total Disbursements			\$554,546.43	100%