

Use of CDBG Funds by WATERBURY, CT FROM 07/01/2006 TO 09/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$272,620.50	6.96%
04	AC	Clearance and Demolition	\$69,374.14	1.77%
08	AC	Relocation	\$174,124.00	4.44%
Subtotal for: ACQUISITION			\$516,118.64	13.17%
21A	AP	General Program Administration	\$496,068.42	12.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$496,068.42	12.66%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$254.47	0.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$254.47	0.01%
14B	HR	Rehabilitation: Multi-Unit Residential	\$6,853.66	0.17%
14H	HR	Rehabilitation Administration	\$2,850.00	0.07%
Subtotal for: HOUSING			\$9,703.66	0.25%
03	PI	Public Facilities and Improvements (General)	\$487,724.97	12.45%
03F	PI	Parks, Recreational Facilities	\$1,133,128.94	28.92%
03K	PI	Street Improvements	\$466,905.90	11.92%
03L	PI	Sidewalks	\$339,714.28	8.67%
06	PI	Interim Assistance	\$23,260.48	0.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,450,734.57	62.54%
05	PS	Public Services (General)	\$95,120.78	2.43%
05A	PS	Senior Services	\$223,098.05	5.69%
05D	PS	Youth Services	\$84,471.94	2.16%
05F	PS	Substance Abuse Services	\$13,500.00	0.34%
05M	PS	Health Services	\$5,400.00	0.14%
Subtotal for: PUBLIC SERVICES			\$421,590.77	10.76%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$24,000.00	0.61%
Subtotal for: OTHER			\$24,000.00	0.61%
Total Disbursements			\$3,918,470.53	100%