

Use of CDBG Funds by WATERLOO, IA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$28,966.74	2.07%
Subtotal for: ACQUISITION			\$28,966.74	2.07%
20	AP	Planning	\$14,394.93	1.03%
21A	AP	General Program Administration	\$270,995.56	19.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$285,390.49	20.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$868,220.07	61.92%
14H	HR	Rehabilitation Administration	\$68,565.17	4.89%
Subtotal for: HOUSING			\$936,785.24	66.81%
03C	PI	Homeless Facilities (not operating costs)	\$7,000.00	0.50%
03F	PI	Parks, Recreational Facilities	\$2,035.97	0.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$9,035.97	0.64%
05	PS	Public Services (General)	\$142,028.32	10.13%
Subtotal for: PUBLIC SERVICES			\$142,028.32	10.13%
Total Disbursements			\$1,402,206.76	100%