

**Use of CDBG Funds by WATSONVILLE, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$159,195.31	13.07%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$159,195.31</b>	<b>13.07%</b>
18C	ED	Micro-Enterprise Assistance	\$50,002.00	4.11%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$50,002.00</b>	<b>4.11%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$153,976.08	12.65%
<b>Subtotal for: HOUSING</b>			<b>\$153,976.08</b>	<b>12.65%</b>
03	PI	Public Facilities and Improvements (General)	\$4,676.40	0.38%
03E	PI	Neighborhood Facilities	\$450,000.00	36.96%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$454,676.40</b>	<b>37.34%</b>
05D	PS	Youth Services	\$150,000.00	12.32%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$150,000.00</b>	<b>12.32%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$249,714.80	20.51%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$249,714.80</b>	<b>20.51%</b>
<b>Total Disbursements</b>			<b>\$1,217,564.59</b>	<b>100%</b>