

Use of CDBG Funds by WAYNE COUNTY, MI FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$919,139.42	14.98%
08	AC	Relocation	\$34,755.00	0.57%
Subtotal for: ACQUISITION			\$953,894.42	15.55%
20	AP	Planning	\$217,783.37	3.55%
21A	AP	General Program Administration	\$905,716.90	14.76%
21D	AP	Fair Housing Activities	\$22,410.00	0.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,145,910.27	18.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,369,109.96	22.31%
14B	HR	Rehabilitation: Multi-Unit Residential	\$45,000.00	0.73%
14H	HR	Rehabilitation Administration	\$62,784.16	1.02%
15	HR	Code Enforcement	\$41,367.00	0.67%
Subtotal for: HOUSING			\$1,518,261.12	24.74%
03	PI	Public Facilities and Improvements (General)	\$32,846.32	0.54%
03A	PI	Senior Centers	\$196,193.55	3.20%
03F	PI	Parks, Recreational Facilities	\$579,463.90	9.44%
03J	PI	Water/Sewer Improvements	\$39,308.60	0.64%
03K	PI	Street Improvements	\$389,325.46	6.34%
03L	PI	Sidewalks	\$23,575.95	0.38%
03M	PI	Child Care Centers/Facilities for Children	\$30,000.00	0.49%
03N	PI	Tree Planting	\$1,350.00	0.02%
03O	PI	Fire Stations/Equipment	\$60,195.17	0.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,352,258.95	22.04%
05	PS	Public Services (General)	\$3,000.00	0.05%
05A	PS	Senior Services	\$694,115.87	11.31%
05D	PS	Youth Services	\$20,836.99	0.34%
05E	PS	Transportation Services	\$150,634.13	2.45%
05G	PS	Battered and Abused Spouses	\$33,434.35	0.54%
05M	PS	Health Services	\$25,170.52	0.41%
05O	PS	Mental Health Services	\$5,600.00	0.09%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$28,128.07	0.46%
Subtotal for: PUBLIC SERVICES			\$960,919.93	15.66%
19F	VV	Planned Repayments of Section 108 Loans	\$204,757.40	3.34%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$204,757.40	3.34%
Total Disbursements			\$6,136,002.09	100%