

**Use of CDBG Funds by WEST COVINA, CA FROM 07/01/2006 TO 06/30/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$243,932.14	19.99%
21D	AP	Fair Housing Activities	\$10,874.00	0.89%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$254,806.14</b>	<b>20.88%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$328,566.22	26.93%
15	HR	Code Enforcement	\$78,527.89	6.44%
<b>Subtotal for: HOUSING</b>			<b>\$407,094.11</b>	<b>33.36%</b>
03	PI	Public Facilities and Improvements (General)	\$328,223.53	26.90%
03A	PI	Senior Centers	\$11,500.52	0.94%
03L	PI	Sidewalks	\$8.95	0.00%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$339,733.00</b>	<b>27.84%</b>
05	PS	Public Services (General)	\$79,021.67	6.48%
05A	PS	Senior Services	\$120,414.83	9.87%
05D	PS	Youth Services	\$1,517.00	0.12%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,689.18	1.45%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$218,642.68</b>	<b>17.92%</b>
<b>Total Disbursements</b>			<b>\$1,220,275.93</b>	<b>100%</b>