

**Use of CDBG Funds by WEST HARTFORD, CT FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$211,597.12	13.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$211,597.12</b>	<b>13.04%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$711,758.03	43.86%
14H	HR	Rehabilitation Administration	\$205,886.60	12.69%
15	HR	Code Enforcement	\$195,246.00	12.03%
<b>Subtotal for: HOUSING</b>			<b>\$1,112,890.63</b>	<b>68.57%</b>
03	PI	Public Facilities and Improvements (General)	\$108,665.55	6.70%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$108,665.55</b>	<b>6.70%</b>
05	PS	Public Services (General)	\$130,152.35	8.02%
05A	PS	Senior Services	\$59,657.24	3.68%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$189,809.59</b>	<b>11.70%</b>
<b>Total Disbursements</b>			<b>\$1,622,962.89</b>	<b>100%</b>