

**Use of CDBG Funds by WEST HAVEN, CT FROM 07/01/2006 TO 06/30/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$151,205.00	22.40%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$151,205.00</b>	<b>22.40%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$49,000.00	7.26%
18C	ED	Micro-Enterprise Assistance	\$75.00	0.01%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$49,075.00</b>	<b>7.27%</b>
13	HR	Direct Homeownership Assistance	\$118,351.00	17.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$208,896.00	30.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$200.00	0.03%
<b>Subtotal for: HOUSING</b>			<b>\$327,447.00</b>	<b>48.50%</b>
03O	PI	Fire Stations/Equipment	\$4,934.00	0.73%
10	PI	Removal of Architectural Barriers	\$1,433.00	0.21%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$6,367.00</b>	<b>0.94%</b>
05	PS	Public Services (General)	\$12,700.00	1.88%
05C	PS	Legal Services	\$3,175.00	0.47%
05D	PS	Youth Services	\$86,966.00	12.88%
05F	PS	Substance Abuse Services	\$6,475.00	0.96%
05G	PS	Battered and Abused Spouses	\$5,718.00	0.85%
05L	PS	Child Care Services	\$18,112.00	2.68%
05M	PS	Health Services	\$2,550.00	0.38%
05O	PS	Mental Health Services	\$5,324.00	0.79%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$141,020.00</b>	<b>20.89%</b>
<b>Total Disbursements</b>			<b>\$675,114.00</b>	<b>100%</b>