

Use of CDBG Funds by WEST LAFAYETTE, IN FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$77,407.89	7.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$77,407.89	7.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$774.70	0.08%
14G	HR	Acquisition for Rehabilitation	\$715,074.79	72.49%
Subtotal for: HOUSING			\$715,849.49	72.57%
03F	PI	Parks, Recreational Facilities	\$76,780.48	7.78%
03L	PI	Sidewalks	\$48,224.84	4.89%
03O	PI	Fire Stations/Equipment	\$2,437.00	0.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$127,442.32	12.92%
05	PS	Public Services (General)	\$7,747.34	0.79%
05A	PS	Senior Services	\$9,299.98	0.94%
05G	PS	Battered and Abused Spouses	\$3,937.50	0.40%
05L	PS	Child Care Services	\$20,567.50	2.08%
05M	PS	Health Services	\$3,000.00	0.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$21,236.66	2.15%
Subtotal for: PUBLIC SERVICES			\$65,788.98	6.67%
Total Disbursements			\$986,488.68	100%