

Use of CDBG Funds by WEST MEMPHIS, AR FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$102,185.00	35.37%
Subtotal for: ACQUISITION			\$102,185.00	35.37%
21A	AP	General Program Administration	\$83,000.00	28.73%
21D	AP	Fair Housing Activities	\$3,000.00	1.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$86,000.00	29.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$100,753.00	34.87%
Subtotal for: HOUSING			\$100,753.00	34.87%
Total Disbursements			\$288,938.00	100%