

**Use of CDBG Funds by WESTFIELD, MA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$87,826.96	17.37%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$87,826.96</b>	<b>17.37%</b>
17D	ED	Other Commercial/Industrial Improvements	\$50,000.00	9.89%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$50,000.00</b>	<b>9.89%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$73,027.00	14.45%
14H	HR	Rehabilitation Administration	\$19,440.00	3.85%
<b>Subtotal for: HOUSING</b>			<b>\$92,467.00</b>	<b>18.29%</b>
03	PI	Public Facilities and Improvements (General)	\$50,000.00	9.89%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$50,000.00</b>	<b>9.89%</b>
05	PS	Public Services (General)	\$73,405.77	14.52%
05B	PS	Services for The Disabled	\$31,850.00	6.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$105,255.77</b>	<b>20.82%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$120,000.00	23.74%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$120,000.00</b>	<b>23.74%</b>
<b>Total Disbursements</b>			<b>\$505,549.73</b>	<b>100%</b>