

Use of CDBG Funds by WESTLAND, MI FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$193,399.50	17.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$193,399.50	17.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$107,224.29	9.54%
14H	HR	Rehabilitation Administration	\$140,346.00	12.49%
15	HR	Code Enforcement	\$93,812.36	8.35%
Subtotal for: HOUSING			\$341,382.65	30.38%
03	PI	Public Facilities and Improvements (General)	\$63,429.00	5.64%
03F	PI	Parks, Recreational Facilities	\$137,936.00	12.27%
03O	PI	Fire Stations/Equipment	\$1,600.00	0.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$202,965.00	18.06%
05A	PS	Senior Services	\$146,910.00	13.07%
05D	PS	Youth Services	\$30,000.00	2.67%
05E	PS	Transportation Services	\$4,864.64	0.43%
05F	PS	Substance Abuse Services	\$5,000.00	0.44%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.44%
05I	PS	Crime Awareness/Prevention	\$70,000.00	6.23%
05R	PS	Homeownership Assistance (Not Direct)	\$3,714.60	0.33%
Subtotal for: PUBLIC SERVICES			\$265,489.24	23.62%
19F	VV	Planned Repayments of Section 108 Loans	\$120,556.70	10.73%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$120,556.70	10.73%
Total Disbursements			\$1,123,793.09	100%