

Use of CDBG Funds by WESTMINSTER, CA FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$252,524.59	16.35%
21D	AP	Fair Housing Activities	\$17,194.83	1.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$269,719.42	17.46%
13	HR	Direct Homeownership Assistance	\$265,000.00	17.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$240,775.02	15.59%
15	HR	Code Enforcement	\$151,101.44	9.78%
Subtotal for: HOUSING			\$656,876.46	42.52%
03	PI	Public Facilities and Improvements (General)	\$332,757.06	21.54%
03K	PI	Street Improvements	\$99,209.64	6.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$431,966.70	27.96%
05	PS	Public Services (General)	\$82,000.00	5.31%
05A	PS	Senior Services	\$48,970.82	3.17%
05D	PS	Youth Services	\$39,071.00	2.53%
05G	PS	Battered and Abused Spouses	\$12,000.00	0.78%
05M	PS	Health Services	\$4,110.00	0.27%
Subtotal for: PUBLIC SERVICES			\$186,151.82	12.05%
Total Disbursements			\$1,544,714.40	100%