

Use of CDBG Funds by WESTMINSTER, CO FROM 03/01/2006 TO 02/28/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$114,650.62	10.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$114,650.62	10.64%
03F	PI	Parks, Recreational Facilities	\$14,064.81	1.30%
03K	PI	Street Improvements	\$854,172.61	79.24%
03L	PI	Sidewalks	\$662.91	0.06%
16B	PI	Non-Residential Historic Preservation	\$10,423.04	0.97%
Subtotal for: PUBLIC IMPROVEMENTS			\$879,323.37	81.57%
05	PS	Public Services (General)	\$36,000.00	3.34%
05A	PS	Senior Services	\$12,000.00	1.11%
05G	PS	Battered and Abused Spouses	\$13,000.00	1.21%
05M	PS	Health Services	\$23,000.00	2.13%
Subtotal for: PUBLIC SERVICES			\$84,000.00	7.79%
Total Disbursements			\$1,077,973.99	100%